

RI COMMERCE CORPORATION
 RICC
 For the Six Months Ending December 31, 2016

	<i>GL YTD Actual</i>	<i>Budget YTD</i>	<i>\$ Delta</i>	<i>Annual Budget</i>
Income				
State Base Appropriation	\$3,697,260.	\$3,697,260	\$0.	\$7,394,514.
Expenses				
Salaries Less: Tourism, STAC, PTECMWave	\$1,967,374.	\$1,896,054.	(\$71,320.)	\$3,817,358.
Benefits Less: Tourism, STAC, PTECMWave	\$516,454.	\$523,943.	\$7,489.	\$1,097,198.
Total Other Expenses	\$1,256,604.	\$1,319,433.	\$62,829.	\$2,951,133.
	\$3,740,432.	\$3,739,430.	(\$1,002.)	\$7,865,689.
Under/(Over) Base Appropriation	(\$43,172.)	(\$42,170.)	\$1,002.	(\$471,175.)